

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 406

County Road Administration Board

Mission

The mission of the County Road Administration Board is to preserve and enhance the transportation infrastructure of Washington Counties by providing standards of good practice, fair administration of funding programs, visionary leadership, and integrated, progressive, and professional technical services.

Strategy To provide funding to counties to assist them in preserving and improving their county road systems.

Performance Measure Number of County Road Administration Board engineering software modules implemented by counties.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				12				32
Actual				38				38
Date Measured								

Strategy To provide assistance and support to county road departments and their county legislative authorities on issues relating to county roads in order to enhance the safe and efficient movement of people and goods over those roads.

Performance Measure Number of Rural Arterial Program projects experiencing more than six years delay between grant award and construction start.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6				4
Actual				5				5
Date Measured								